



DORNEY

PARISH COUNCIL

**MINUTES OF THE DORNEY PARISH COUNCIL FINANCE COMMITTEE MEETING
TUESDAY 16th January 2024, 6.30 P.M. AT DORNEY SCHOOL.**

PRESENT: Finance Committee Members; Cllr. Euan MacLennan, Cllr. Robert Stopford and Cllr. Stephen Baker.
Cllr. Jill Dax and Cllr. Martyn Westcott-Wreford.

1. **Apologies for absence** - none
2. **Declarations of interest** – None declared
3. **To approve the minutes of the meeting held on 19th January 2023** – These were agreed with no amendments.
4. **Matters arising from previous minutes not covered elsewhere on the agenda** – none
5. **To review revenue and expenditure for 2024/2025** – Cllr. MacLennan presented an overview of last years budget and the expenditure against the budgeted figures.
6. **To consider the budget for 2024/2025** – Cllr. MacLennan presented the proposed budget for this year. The budget is easier to predict for monthly costs as the Clerk salary now stays the same each month. However even with the proposed increase in the precept, the budget will result in a marginal deficit at the end of the year.
7. **To agree a precept for the year to 31st March 2025 to recommend to the Parish Council** – Cllr. MacLennan proposed an 8% increase however the Finance Committee **RESOLVED** to recommend a precept increase of between 5-8% after the Clerk has undertaken investigations on other local parish increases as Dorney has not increased by a large amount for many years.
8. Any other business – none
9. Items for the next agenda - none

Meeting ended at 19:10

Chairman _____

Date _____